

			School Jurisdiction Code:	2195
			School Code:	3340
			School Jurisdiction Name:	Elk Island Public Schools
			School Name:	Bev Facey Community High School

SCHOOL FEE REVENUE SCHEDULE

for the Year Ending August 31, 2018

	Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Basic Instruction Supplies					
Textbooks, workbooks, photocopying, paper	\$ -		\$ -		0%
Resources incidental to instruction					
- Common/General fee for grade ECS	-		-		0%
- Common/General fee for grades 1-6	-		-		0%
- Common/General fee for grades 7-9	-		-		0%
- Common/General for grades 10-12	-		-		0%
- Common/General fee for grade (x)	-		-		0%
Learning Resource Fee					0%
Grade 10-11	-		120.00		-100%
Grade 12	-		100.00		-100%
- Bulk supply purchase fee for parents	-		-		0%
- Other Specified fee (please describe)	-		-		0%
- Other Specified fee (please describe)	-		-		0%
Total Basic Instruction Supplies		\$ -		\$ 115,897	
Technology User Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Total Technology User Fees		\$ -		\$ -	
Alternative Program Fees					
Other (please describe)	\$ -		\$ -		0%
Other (please describe)	-		-		0%
Fees paid to Society A (Per student only)*	-		-		0%
Fees paid to Society B (Per student only)*	-		-		0%
Total Alternative Program Fees		\$ -		\$ -	
<i>*Do not include alternative fees paid to societies in the total for this category.</i>					
Fees for Optional Courses					
Art 10	\$ 65.00		\$ 65.00		0%
Art 20	70.00		70.00		0%
Art 30	90.00		95.00		-5%
Audio Engineering	45.00		45.00		0%
Computer Works 10	55.00		65.00		-15%
Computer Works 20	45.00		65.00		-31%
Computer Works 30	45.00		65.00		-31%
Computing Science 10	25.00		55.00		-55%
Computing Science 20	25.00		55.00		-55%
Computing Science 30	25.00		55.00		-55%
Construction Tech 30 - 10 credit	180.00		180.00		0%
Construction Technologies 10	90.00		90.00		0%
Construction Technologies 20	90.00		90.00		0%
Construction Technologies 30	90.00		90.00		0%
Cosmetology Studies 10	105.00		105.00		0%
Cosmetology Studies 20	140.00		160.00		-13%
Cosmetology Studies 20 - 10 credit	205.00		210.00		-2%
Cosmetology Studies 30	140.00		160.00		-13%
Cosmetology Studies 30 - 10 credit	205.00		210.00		-2%

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
Culinary Arts 10		80.00		80.00		0%
Culinary Arts 20		100.00		105.00		-5%
Culinary Arts 20 - 10 credit		155.00		155.00		0%
Culinary Arts 30		105.00		105.00		0%
Culinary Arts 30 - 10 credit		160.00		160.00		0%
Digital Media and Design 10		40.00		70.00		-43%
Digital Media and Design 20		40.00		70.00		-43%
Digital Media and Design 30		40.00		70.00		-43%
Drama 10		65.00		65.00		0%
Drama 20		65.00		65.00		0%
Drama 30		65.00		65.00		0%
Fabrication Studies 10		95.00		95.00		0%
Fabrication Studies 20		95.00		95.00		0%
Fabrication Studies 30		95.00		95.00		0%
Facey Productions 10		30.00		40.00		-25%
Facey Productions 20		30.00		40.00		-25%
Facey Productions 30		30.00		40.00		-25%
Food Studies 10		85.00		85.00		0%
Food Studies 10 SP		85.00		85.00		0%
Food Studies 20		90.00		90.00		0%
Food Studies 30		95.00		95.00		0%
General Music 10		120.00		120.00		0%
General Music 20		120.00		120.00		0%
General Music 20 (Singer-Songwriter)		120.00		120.00		0%
Horticulture 10		45.00		65.00		-31%
Horticulture 10 SP		45.00		65.00		-31%
Horticulture 20		45.00		65.00		-31%
Horticulture 30		45.00		65.00		-31%
Instrument Rental		200.00		200.00		0%
Instrumental Jazz 15		55.00		55.00		0%
Instrumental Jazz 25		55.00		55.00		0%
Instrumental Jazz 35		55.00		55.00		0%
Instrumental Music 10		185.00		185.00		0%
Instrumental Music 20		185.00		185.00		0%
Instrumental Music 30		185.00		185.00		0%
Mechanics 10		130.00		130.00		0%
Mechanics 10 SP		130.00		130.00		0%
Mechanics 20		130.00		130.00		0%
Mechanics 30		130.00		130.00		0%
Musical Theatre 15		85.00		85.00		0%
Musical Theatre 25		85.00		85.00		0%
Musical Theatre 35		85.00		85.00		0%
Personal Fitness		55.00		60.00		-8%
Photography 10		70.00		70.00		0%
Photography 20		70.00		70.00		0%
Photography 30		70.00		70.00		0%
Rock and Pop 15-5		120.00		120.00		0%
Rock and Pop 25-5		120.00		120.00		0%
Rock and Pop 35-5		120.00		120.00		0%
Technical Theatre 15		30.00		30.00		0%
Technical Theatre 25		30.00		30.00		0%
Technical Theatre 35		30.00		30.00		0%
Total Fees for Optional Courses			\$ 205,160		\$ 184,147	

		Proposed Per Student Fee 2017/18	Total Budgeted Proposed Fees 2017/18	Actual Per Student Fee 2016/17	Total Forecasted Actual Fees 2016/17	Per Student % Change
<u>Non-Curricular Travel (Per student fees TBD Sept 2017)</u>						
	Total Non-Curricular Travel		\$ -		\$ -	
<u>Early Childhood Services</u>						
	Enhanced (Full Day) ECS	\$ -		\$ -		0%
	Other (please describe)	-		-		0%
	Total Early Childhood Services		\$ -		\$ -	
<u>Extracurricular Fees (Per student fees TBD Sept 2017)</u>						
	Total Extracurricular Fees		\$ 148,810		\$ 171,009	
<u>Activity Fees (Per student fees TBD Sept 2017)</u>						
	Total Activity Fees		\$ 18,365		\$ 30,404	
<u>Lunch Supervision And Noon Hour Activity Fees</u>						
	Annual/Monthly	\$ -		\$ -		0%
	Drop-In	-		-		0%
	Total Lunch Supervision & Noon Hour Activity Fees		\$ -		\$ -	
<u>Non-Curricular Goods and Services</u>						
	Locks	\$ 3.00		\$ 3.00		0%
	Graduation	25.00		25.00		0%
	Student Council	80.00		80.00		0%
	Total Non-Curricular Supplies and Materials		\$ 40,007		\$ 63,565	
<u>Other Fees to Enhance Education</u>						
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	Total Other Fees to Enhance Education		\$ -		\$ -	
<u>Other Fees</u>						
	Please describe	\$ -		\$ -		0%
	Please describe	-		-		0%
	Total Other Fees		\$ -		\$ -	
		TOTAL FEES	\$ 412,342		\$ 565,022	
<u>Enrollment</u>						
	School Jurisdiction Eligible Funded Students	Grades 1 to 9	-		-	
		Grades 10 to 12 FTE	1,145.0		1,255.0	
		Total	1,145.0		1,255.0	
		ECS Eligible Funded	-		-	
		FTE ECS Enrolled	-		-	